

## Superintendent's 2019-20 Proposed Budget

|                           |              |
|---------------------------|--------------|
| 2018-19 BOE Budget        | \$22,822,511 |
| Superintendent's Proposed | \$23,914,137 |
| Increase                  | \$1,091,626  |
| % Change                  | 4.78%        |

## Four Year Budget Comparison

|  | 2016-17      | 2017-18        | 2018-19                    | 2019-20<br>(Supt Proposed) |
|--|--------------|----------------|----------------------------|----------------------------|
| Approved budget                        | \$22,014,859 | \$22,558,627   | \$22,822,511 <sup>##</sup> | \$23,914,137               |
| Increase from previous year            | \$550,933    | \$543,786      | \$263,884                  | \$1,091,626                |
| <b>Total change from previous year</b> | <b>2.57%</b> | <b>2.47%**</b> | <b>1.17%</b>               | <b>4.78%</b>               |

\*\* The Board of Education voluntarily gave back \$200,000 to the town to help diminish the impact of the state budget crisis. The adjusted budget increase was 1.56%.

## The Board of Finance reduced the Board of Education Budget by \$181,500. The Board of Education previously reduced the budget by \$220,000. Total reduction of \$401,500.