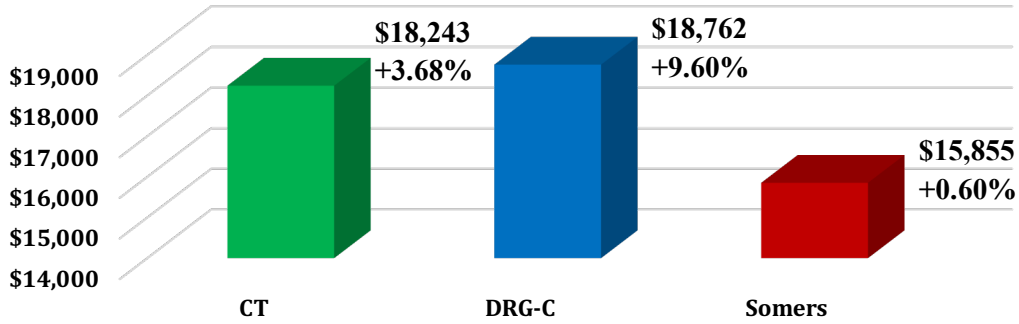


Per Pupil Cost Comparisons (PPE)**



** Connecticut State Department of Education, 2017-18 Net Current Expenditures Per Pupil

Projected Budget Using Other Comparison Groups' PPE's

| Comparison Group | PPE | % Difference from Somers | Budget Difference |
|------------------|----------|--------------------------|-------------------|
| Connecticut | \$18,243 | 15.1% | \$3,611,034 |
| DRG – C | \$18,762 | 18.3% | \$4,376,287 |
| Somers | \$15,855 | --- | --- |

DRG-C Per Pupil Expenditure Comparisons

